



Regd. Office: 34 Industrial Estate, Gudur - 524 101.

**UNAUDITED FINANCIAL RESULTS  
FOR THE QUARTER ENDED 30TH JUNE, 2007**

(Rs. In Lacs)

Sl. No.	Particulars	(1)	(2)	(3)
		3 Months Ended	Corresponding 3 Months	Year Ended (Audited)
		30.06.2007	30.06.2006	31.03.2007
1	<b>Gross Sales</b>	<b>8095.17</b>	<b>8029.08</b>	<b>35010.01</b>
2	Less: Excise Duty	1025.69	1000.23	4433.76
3	<b>Net Sales</b>	<b>7069.48</b>	<b>7028.85</b>	<b>30576.25</b>
4	Other Income	37.17	24.28	126.84
5	<b>Total Expenditure</b>			
	a) (Increase) / Decrease in Stock in Trade	(568.65)	651.42	374.26
	b) Consumption of Raw Materials and Stores	4486.11	3461.64	16696.65
	c) Power and Fuel	901.04	886.22	3802.94
	d) Staff Cost	293.94	232.18	1183.02
	e) Other Expenditure	911.82	1003.14	4429.53
6	Interest	188.08	190.23	745.22
7	Depreciation	125.97	115.50	460.07
8	<b>Profit (+) / Loss (-) Before Tax (3+4-5-6-7)</b>	<b>768.34</b>	<b>512.80</b>	<b>3011.40</b>
9	Provision for Taxation	258.70	170.00	1034.28
10	<b>Net Profit (+) / Loss (-) (8-9)</b>	<b>509.64</b>	<b>342.80</b>	<b>1977.12</b>
11	Paid-up Equity Share Capital (1,74,00,240 (Previous Year 12850000 ) Equity Share of Rs. 10/- Per Share)	1740.02	1285.00	1305.00
12	Reserves Excluding Revaluation Reserves (As per Balance Sheet of Previous Accounting Year to be given in Col. 3)			3049.48
13	<b>Basic and Diluted EPS for the period and for the corresponding previous period to date (not to be annualised)</b>	<b>2.93</b>	<b>2.67</b>	<b>15.15</b>
14	Aggregate of Non-Promotor Shareholding			
	a) No. of Shares	5500370	950130	1150130
	b) Percentage of Shareholding	31.61%	7.39%	8.81%

**NOTES:**

- The operation of the Company relate to only one primary segment Viz. Iron Castings.
- During the quarter ended 30th June 2007, the Company received 13 complaints and disposed off 10. The pending 3 complaints have been disposed off in July.
- The Statutory Auditors have carried out a Limited Review of the Financial Results for the quarter ended 30th June 2007.
- The above mentioned financial results were taken on record by the Board of Directors at its meeting held on 23rd July 2007.

**For NELCAST LTD**

Place: Gudur  
Date : 23rd July 2007

**J.JOSEPH**  
**Managing Director**